



ADAM H. PUTNAM  
COMMISSIONER

Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 386.341, F.S. and 5E-13.022(1) and (3), F.A.C.  
Telephone Number (850) 617-7999

FOR COUNTY OR  
DISTRICT USE ONLY

Submit to:  
Mosquito Control Program  
3125 Corner Blvd, Bldg 6

RECOMMENDED FOR APPROVAL:

DATE: \_\_\_\_\_ FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 17  
ENDING SEPTEMBER 30, 20 18

APPROVED BY: Mosquito Control Program

DATE: \_\_\_\_\_ COUNTY or DISTRICT Citrus County, Florida  
AUTHORITY: CHAPTER 386.341, F.S.

PREPARED BY: George Deskins - Director

DATE: 7/13/2017

APPROVED BY: *George Deskins*

DATE: 7/13/2012

CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM		PROGRAM ELEMENTS
					LOCAL	STATE	
311	Ad Valorem (Current/Delinquent)			\$3,881,275.00	\$3,881,275.00	\$0.00	
334.1	State Grant			\$0.00	\$0.00	\$0.00	
362	Equipment Rentals			\$0.00	\$0.00	\$0.00	
367	Grants and Donations			\$0.00	\$0.00	\$0.00	
361	Interest Earnings			\$13,400.00	\$13,400.00	\$400.00	
384	Equipment and/or Other Sales			\$10,000.00	\$0.00	\$10,000.00	
369	Misc./Refunds (prior yr expenditures)			\$26,000.00	\$2,000.00	\$24,000.00	
380	Other Sources			\$0.00	\$0.00	\$0.00	
369	Loans			\$0.00	\$0.00	\$0.00	
	Total			\$3,930,675.00	\$3,899,275.00	\$34,400.00	



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DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 888.241, F.S. and 5E-13.022(1) and (3), F.A.C.  
Telephone Number (850) 917-7095

FOR COUNTY OR  
DISTRICT USE ONLY

Submit to:  
Mosquito Control Program  
3123 Corner Blvd, Bldg 6

RECOMMENDED FOR APPROVAL

DATE: \_\_\_\_\_ FOR FISCAL YEAR BEGINNING OCTOBER 1, 2017  
ENDING SEPTEMBER 30, 2018

PREPARED BY: George Deskins - Director

APPROVED BY: Mosquito Control Program

DATE: 7/13/2017

DATE: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_

DATE: 7/13/2017

COUNTY or DISTRICT: Citrus County, Florida  
ARTHOPOD CONTROL CHAPTER 388.241, F.S.

DATE: \_\_\_\_\_  
APPROVED BY: \_\_\_\_\_  
DATE: 7/13/2017  
Chairman, Board of County Commissioners

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM			GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
					LOCAL	STATE	FEDERAL			
10	Personnel Services									
11	Commissioners	36	400	\$ 1,010,256.01	\$ 1,010,256.01	\$ 0.00				
12	Director	2080	\$29.81	\$ 62,004.80	\$ 62,004.80	\$ 0.00				
12	Administrative Coordinator	2080	\$16.89	\$ 35,131.20	\$ 35,131.20	\$ 0.00				
12	Accounting Coordinator	2080	\$21.08	\$ 43,846.40	\$ 43,846.40	\$ 0.00				
12	Information Logistics	2080	\$28.73	\$ 59,758.40	\$ 59,758.40	\$ 0.00				
12	Receptionist	2080	\$15.01	\$ 31,220.80	\$ 31,220.80	\$ 0.00				
12	Spray Operations Supervisor	2080	\$23.18	\$ 48,214.40	\$ 48,214.40	\$ 0.00				
12	Assistant Spray Operations Supervisor	2080	\$16.58	\$ 38,646.40	\$ 38,646.40	\$ 0.00				
12	Shop Keeper	2080	\$19.25	\$ 40,040.00	\$ 40,040.00	\$ 0.00				
12	Aquatic Crew Leader	2080	\$16.29	\$ 33,883.20	\$ 33,883.20	\$ 0.00				
12	ULV Crew Leader	2080	\$15.25	\$ 31,720.00	\$ 31,720.00	\$ 0.00				
12	Surveillance Coordinator	2080	\$23.05	\$ 47,944.00	\$ 47,944.00	\$ 0.00				
12	Surveillance Tech	2080	\$16.66	\$ 32,572.80	\$ 32,572.80	\$ 0.00				
12	Surveillance Tech	2080	\$17.79	\$ 37,003.20	\$ 37,003.20	\$ 0.00				
12	Helicopter Pilot	2080	\$30.76	\$ 63,980.80	\$ 63,980.80	\$ 0.00				
12	Equipment Mechanic	2080	\$15.25	\$ 31,720.00	\$ 31,720.00	\$ 0.00				
12	MC Tech 2	2080	\$14.91	\$ 31,012.80	\$ 31,012.80	\$ 0.00				
12	MC Tech 2	2080	\$19.63	\$ 40,630.40	\$ 40,630.40	\$ 0.00				
12	MC Tech 2	2080	\$22.80	\$ 47,424.00	\$ 47,424.00	\$ 0.00				
12	MC Tech 1	2080	\$14.59	\$ 30,347.20	\$ 30,347.20	\$ 0.00				
12	MC Tech 1	2080	\$13.26	\$ 27,580.80	\$ 27,580.80	\$ 0.00				
12	MC Tech 1	2080	\$11.50	\$ 23,920.00	\$ 23,920.00	\$ 0.00				
12	MC Tech 1	2080	\$11.50	\$ 23,920.00	\$ 23,920.00	\$ 0.00				
12	MC Tech 1	2080	\$10.95	\$ 22,776.00	\$ 22,776.00	\$ 0.00				
14	Overtime	2080	\$10.95	\$ 22,776.00	\$ 22,776.00	\$ 0.00				
15	2% up to a possible 5% Merit Raise			\$ 52,882.41	\$ 52,882.41	\$ 0.00				



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Telephone Number: (850) 617-7995

FOR COUNTY OR  
DISTRICT USE ONLY

Submit to:  
Mosquito Control Program  
3125 Corlier Blvd, Bldg 6

RECOMMENDED FOR APPROVAL

FOR FISCAL YEAR BEGINNING OCTOBER 1, 2017  
ENDING SEPTEMBER 30, 2018

PREPARED BY: George Deskins - Director

APPROVED BY: Mosquito Control Program

DATE: 7/13/2017

COUNTY or DISTRICT: Citrus County, Florida

APPROVED BY: *David Perry*  
DATE: 7/13/2017  
CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	TO BE PAID FROM		PROGRAM ELEMENTS
						STATE	GENERAL EXPENSE	
20	Personal Services Benefits							
21	FICA Taxes	1 Year	7.65%	\$ 525,088.00	\$ 525,088.00	\$ 0.00		
22	Retirement Contributions	1 Year		\$ 83,000.00	\$ 83,000.00	\$ 0.00		
23	Life and Health Compensation	336		\$ 85,000.00	\$ 85,000.00	\$ 0.00		
24	Workers Compensation	1 Year	883	\$ 317,088.00	\$ 317,088.00	\$ 0.00		
25	Unemployment Compensation	1 Year		\$ 30,000.00	\$ 30,000.00	\$ 0.00		
30	Operating Expense	1 Year		\$ 10,000.00	\$ 10,000.00	\$ 0.00		
31.1	Tax Assessor (Property Appraisers) Fees	1 Year		\$ 183,500.00	\$ 183,500.00	\$ 0.00		
31.2	Tax Collector Fees	1 Year		\$ 95,000.00	\$ 95,000.00	\$ 0.00		
31.3	Legal and Engineering Services	1 Year		\$ 35,000.00	\$ 35,000.00	\$ 0.00		
31.4	Medical Services	1 Year		\$ 15,000.00	\$ 15,000.00	\$ 0.00		
32	Accounting & Auditing	1 Year		\$ 5,000.00	\$ 5,000.00	\$ 0.00		
33	Court Reporting Services	1 Year		\$ 20,000.00	\$ 20,000.00	\$ 0.00		
34	Other Contractual Services	1 Year		\$ 0.00	\$ 0.00	\$ 0.00		
36	Pension Benefits	1 Year		\$ 3,500.00	\$ 3,500.00	\$ 0.00		
40	Travel & Per Diem	1 Year		\$ 10,000.00	\$ 10,000.00	\$ 0.00		
40.1	Per Diem or Meals	1 Year		\$ 26,500.00	\$ 26,500.00	\$ 0.00		
40.2	Incidental Travel Expenses	1 Year		\$ 10,000.00	\$ 10,000.00	\$ 0.00		
40.3	Reimbursement for use of Personal Vehicle	1 Year		\$ 15,000.00	\$ 15,000.00	\$ 0.00		
41	Communication Serv	1 Year		\$ 1,500.00	\$ 1,500.00	\$ 0.00		
42	Freight Services	1 Year		\$ 20,000.00	\$ 20,000.00	\$ 0.00		
43	Utility Services	1 Year		\$ 4,000.00	\$ 4,000.00	\$ 0.00		
44	Rentals & Leases	1 Year		\$ 21,000.00	\$ 21,000.00	\$ 0.00		
44.1	Rentals	1 Year		\$ 21,000.00	\$ 21,000.00	\$ 0.00		
44.2	Leases	1 Year		\$ 22,000.00	\$ 22,000.00	\$ 0.00		
45	Insurance	1 Year		\$ 0.00	\$ 0.00	\$ 0.00		
45.1	Property Insurance	1 Year		\$ 105,000.00	\$ 105,000.00	\$ 0.00		
45.2	Storage Tank Insurance	1 Year		\$ 65,000.00	\$ 65,000.00	\$ 0.00		
45.3	Aviation Insurance	1 Year		\$ 1,000.00	\$ 1,000.00	\$ 0.00		
45.4	Travel Insurance	1 Year		\$ 36,000.00	\$ 36,000.00	\$ 0.00		
46	Repairs & Maintenance	1 Year		\$ 3,000.00	\$ 3,000.00	\$ 0.00		
46.1	Maintenance of Building & Grounds	1 Year		\$ 227,000.00	\$ 227,000.00	\$ 0.00		
46.2	Maintenance of Automotive Equipment	1 Year		\$ 5,000.00	\$ 5,000.00	\$ 0.00		





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Telephone Number (850) 817-7995

**FOR COUNTY OR DISTRICT USE ONLY**

Submit to:  
Mosquito Control Program  
3125 Corner Blvd, Bldg 8

RECOMMENDED FOR APPROVAL

FOR FISCAL YEAR BEGINNING OCTOBER 1, 2017  
ENDING SEPTEMBER 30, 2018

PREPARED BY: George Deskins - Director

APPROVED BY: Mosquito Control Program

Citrus County, Florida

DATE: 7/13/2017

DATE: Mosquito Control Program

APPROVED BY: *Adam Putnam*

DATE: 7/13/2017

Chairman, Board of County Commissioners

PAGE: 4

6

DATE:

7/13/2017

Chairman, Board of County Commissioners

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	TO BE PAID FROM GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
46.6	Material for Construction & Maintenance of Equip	1 Year		\$ 19,000.00	\$ 19,000.00	\$ 0.00			
47	Printing and Binding	1 Year		\$ 2,000.00	\$ 2,000.00	\$ 0.00			
48	Promotional Activities	1 Year		\$ 2,000.00	\$ 2,000.00	\$ 0.00			
49	Other Charges	1 Year		\$ 5,000.00	\$ 5,000.00	\$ 0.00			
49.1	Payments to Other Gov. Agencies - Tax Collector	1 Year		\$ 2,400.00	\$ 2,400.00	\$ 0.00			
49.2	Advertising	1 Year		\$ 500.00	\$ 500.00	\$ 0.00			
51	Office Supplies	1 Year		\$ 1,900.00	\$ 1,900.00	\$ 0.00			
52.1	Gasoline/Oil/Lube	1 Year		\$ 20,000.00	\$ 20,000.00	\$ 0.00			
52.2	Chemicals	1 Year		\$ 90,000.00	\$ 90,000.00	\$ 0.00			
	Pyroclde 7396 EPA: 1021-1569	330	\$208.27	\$ 68,729.10	\$ 68,729.10	\$ 0.00			
	Duel EPA: 1021-1795-8329	550	\$193.19	\$ 106,254.50	\$ 106,254.50	\$ 0.00			
	Pernathrin 30-30 Permethrin EPA:432-1235	550	\$55.57	\$ 30,563.50	\$ 30,563.50	\$ 0.00			
	Deltamethrin Suspend EPA:432-763	10	\$252.77	\$ 2,527.70	\$ 2,527.70	\$ 0.00			
	DeliaGard EPA: 432-1534	250	\$171.56	\$ 42,890.00	\$ 42,890.00	\$ 0.00			
	Larvicide								
	B. T. I Granular 10 - 14 EPA: 73049-10	128,000	\$1.45	\$ 185,600.00	\$ 185,600.00	\$ 0.00			
	Four Star BTI CRG EPA:86865-4	25,200	\$11.42	\$ 287,784.00	\$ 287,784.00	\$ 0.00			
	Coco Bear EPA: 8329-93	220	\$16.85	\$ 3,707.00	\$ 3,707.00	\$ 0.00			
	Natular G30 EPA:8379-83	36,900	\$15.15	\$ 559,035.00	\$ 559,035.00	\$ 50,000.00			
	Veclomax FG EPA: 73049-429	8,000	\$8.10	\$ 64,800.00	\$ 64,800.00	\$ 0.00			
	Natular XRT Briquets EPA: 8329-84	2	\$942.58	\$ 1,885.16	\$ 1,885.16	\$ 0.00			
	FourStar Briquets 89/BTI EPA: 83362-3	2	\$669.17	\$ 1,338.34	\$ 1,338.34	\$ 0.00			
	A.L.L. 20% EPA: 2724-446	45	\$900.00	\$ 40,500.00	\$ 40,500.00	\$ 0.00			
	Veclobac WDG EPA: 73049-56	1500	\$34.00	\$ 51,000.00	\$ 51,000.00	\$ 0.00			
	Protective Clothing								
	clothing and Wearing Apparel	1 Year		\$ 8,500.00	\$ 8,500.00	\$ 0.00			
	Misc. Supplies	1 Year		\$ 8,500.00	\$ 8,500.00	\$ 0.00			
	Miscellaneous Supplies and Incidentals	1 Year		\$ 30,000.00	\$ 30,000.00	\$ 0.00			
	Tools & Implements	1 Year		\$ 2,000.00	\$ 2,000.00	\$ 0.00			
	Tools & Implements	1 Year		\$ 2,000.00	\$ 2,000.00	\$ 0.00			
	Publications & Dues	1 Year		\$ 17,700.00	\$ 17,700.00	\$ 0.00			



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Mosquito Control Program  
3125 Corner Blvd, Bldg 6

RECOMMENDED FOR APPROVAL:

DATE: \_\_\_\_\_ FOR FISCAL YEAR BEGINNING OCTOBER 1, 2017  
ENDING SEPTEMBER 30, 2018

APPROVED BY: Mosquito Control Program

COUNTY or DISTRICT: Citrus County, Florida  
AUTHORITY: CHAPTER 388.241, F.S.

PAGE: 5 of 6

PREPARED BY: George Deskins - Director  
DATE: 7/13/2017  
APPROVED BY: *George Deskins*  
DATE: 7/13/2017  
CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM		GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
					LOCAL	STATE			
	Books, Pubs, & Subscriptions	1 Year		\$ 9,000.00	\$ 9,000.00	\$ 0.00			
	Membership - FMCA - Individual	1 Year		\$ 300.00	\$ 300.00	\$ 0.00			
	Membership - AMCA	1 Year		\$ 4,200.00	\$ 4,200.00	\$ 0.00			
	Membership - FMCA	1 Year		\$ 4,200.00	\$ 4,200.00	\$ 0.00			
55	Training								
	Training	1 Year		\$ 15,000.00	\$ 15,000.00	\$ 0.00			
60	Capital Outlay								
	Land	1 Year		\$ 145,000.00	\$ 145,000.00	\$ 0.00			
61	Land								
	Building	1 Year		\$ 0.00	\$ 0.00	\$ 0.00			
62	Building								
	Improvement other than Building	1 Year		\$ 0.00	\$ 0.00	\$ 0.00			
63	Improvement other than Building								
	Machinery & Equipment	1 Year		\$ 0.00	\$ 0.00	\$ 0.00			
64	Machinery & Equipment								
	Principal	1 Year		\$ 195,000.00	\$ 145,000.00	\$ 50,000.00			
71	Principal								
	Interest								
72	Interest								
	Aids to Government Agencies								
81	Aids to Government Agencies								
	Other Grants and Aids								
83	Other Grants and Aids								
	Contingency (Current Year)								
89	Contingency (Current Year)			\$ 350,000.00	\$ 350,000.00	\$ 0.00			
	Payment of Prior Year Accounts			\$ 350,000.00	\$ 350,000.00	\$ 0.00			
99	Payment of Prior Year Accounts								
	Total Expenditure Budget and Changes			\$ 4,251,631.91	\$ 4,201,631.91	\$ 50,000.00			



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COUNTY or DISTRICT: Citrus County, Florida  
AUTHORITY: CHAPTER 388.341, F.S.

DATE: 7/13/2017  
APPROVED BY: *George Deskins*  
CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

PREPARED BY: George Deskins - Director

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM			PROGRAM ELEMENTS
					LOCAL	STATE	GENERAL EXPENSE	
0.001	RESERVES							
0.001	Reserves - Future Capital Outlay							
0.002	Reserves - Self-Insurance							
0.003	Reserves - Cash Balance to be Carried Forward	1 Year		\$ 800,000.00	\$ 800,000.00	\$0.00		
0.004	Reserves - Sick and Annual Leave Trans Out	1 Year		\$ 144,000.00	\$ 144,000.00	\$0.00		
				\$ -	\$ -	\$0.00		
	Total Reserve Ending Balance			\$ 944,000.00	\$ 944,000.00	\$0.00		
	Total Budgetary Expenditures & Balances			\$5,195,631.91	\$5,145,631.91	\$50,000.00		
	Local Carryover			\$1,294,059.31	\$1,254,356.91	\$0.00		
	State Carryover			\$50,000.00	\$50,000.00			